Colorado River Annual Operating Plan Colorado River Management Work Group August 6, 2003







Colorado River Management Work Group August 6, 2003 Agenda

- Welcome and Introductions
- Updates
 - Upper Basin Hydrology and Operations
 - Lower Basin Operations
 - 602 (a) Storage Process
 - Yuma Operations
- Discussion Items
 - Storage and Interstate Release Agreement (AZ, NV)
 - Supplemental 2003 AOP
- Review Draft 2004 AOP
- Conclusion and Wrap-up, Future Meetings



24 Month Study Lower Basin Assumptions

• Assumes a Normal determination for both calendar year 2003 and 2004.

LB Uses	(maf)	
AZ	2.800	
CA	4.400	
NV	0.300	
TOTAL	7.500	



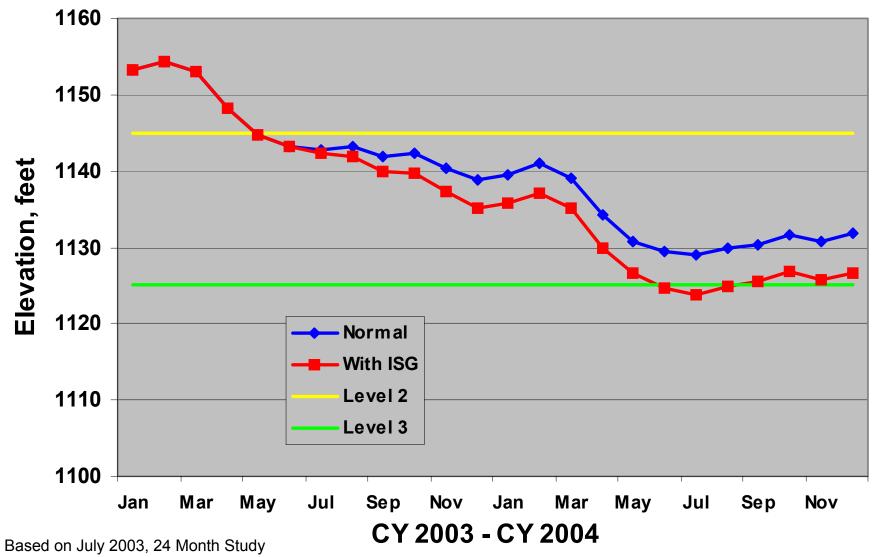
Normal Schedules (AF)

Arizona Total	2,800,000
Central Arizona Project	1,634,000
Other AZ Users	1,166,000
California Total	4,400,010
Metropolitan Water District	592,500
Agriculture Districts	3,794,410
Other CA Users	13,100
Nevada Total	300,000
Southern Nevada Water System	280,000
Other NV Users	20,000
Total Lower Basin States	7,500,010

Interim Surplus Schedules (AF)

	2003 Full Domestic	2004 Partial Domestic
Arizona Total	2,800,000	2,800,000
Central Arizona Project	1,634,000	1,634,000
Other AZ Users	1,166,000	1,166,000
California Total	4,775,510	4,563,000
Metropolitan Water District	968,000	852,000
Agriculture Districts	3,794,410	3,696,900
Other CA Users	13,100	13,100
Nevada Total	337,000	315,000
Southern Nevada Water System	317,000	295,000
Other NV Users	20,000	20,000
Total Lower Basin States	7,875,510	7,678,000

Lake Mead EOM Elevation





24 Month Study Modeling Assumption Partial Domestic Use in 2004

- PPRs
 - Uses the same estimate of 13,100 af as in 2003.
- MWD's Partial Domestic entitlement for 2004
 - -0.852 maf
- Cal-Ag Entitlement in 2004
 - Benchmark quantity minus PPR estimated use
 - 3.6969 maf
 - Benchmarks were linearly interpolated

